

Budget Preparation Publication Parameters

Report ID:

Version Code:	EDC	Year:	2019	Print Summary Page:	No
Period:	1	To:	12		
Memo Date:		To:			
Description:	Display	Acct Status:	Active	Use Alt Fund:	
Summary Only:	No	Print Account No.:	Yes	Exclude Revenue Brackets:	No
Spacing:	Single	Suppress Zero Accts:	Yes	Grand Totals on Separate Page:	No
Print:	Zeroes	Include Accts From Version Only:	Yes	Print Detail:	No
				Truncate Detail Desc Based on " ":	No

Account Table:

Alt. Sort Table:

Sort:	Sort	Subtotal	Page Break	Subheading
1	Type	Yes	Yes	Yes
2	Dept	Yes	No	Yes

Print Last Sort Component No.: No

Print Display Description: No

TOWN OF ISLIP

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2017 Budget	2017 Actual Per 1-12	Original 2018 Budget	2018 Actual Per 1-12	2019 PREL BUD Stage	2019 FINAL BUD Stage
Type R						
Revenue						
YE.0000.01002.09 APPRO F BAL.GENERAL	4,650.00	0.00	4,650.00	0.00	4,650.00	4,650.00
YE.0000.02401.04 INTEREST.	350.00	293.80	350.00	0.00	350.00	350.00
YE.0000.02416.04 EDC FEES.	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
Total Dept 0000						
.	(15,000.00)	(293.80)	(15,000.00)	0.00	(15,000.00)	(15,000.00)
Total Type R Revenue						
	(15,000.00)	(293.80)	(15,000.00)	0.00	(15,000.00)	(15,000.00)

TOWN OF ISLIP

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2017 Budget	2017 Actual Per 1-12	Original 2018 Budget	2018 Actual Per 1-12	2019 PREL BUD Stage	2019 FINAL BUD Stage
Type E						
Dept 6410						
Expense						
ECONOMIC DEVELOPMENT						
YE.6410.44044 PROMOTIONAL DONATIONS..	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
YE.6410.45050 AUDITING FEES..	5,000.00	4,830.00	5,000.00	4,930.00	5,000.00	5,000.00
Total Dept 6410						
ECONOMIC DEVELOPMENT	15,000.00	14,830.00	15,000.00	14,930.00	15,000.00	15,000.00
Total Type E						
Expense	15,000.00	14,830.00	15,000.00	14,930.00	15,000.00	15,000.00
Grand Total	0.00	14,536.20	0.00	14,930.00	0.00	0.00